

Homeworz Pte Ltd
 Company Registration No: 200720479E
Detailed Statement of comprehensive income
For the year ended 30 September 2012

	2012	2011
	S\$	S\$
REVENUE	323,212	278,359
Less: Cost of sales		
Purchases	5,056	3,123
Labour costs	202,444	154,278
	207,500	157,401
Gross profit	115,712	120,958
Other income	12,795	290
	128,507	121,248
Less: Operating expenses		
Distribution costs		
Advertising & marketing	13,878	20,028
Commission	1,520	240
	15,398	20,268
Administration expenses		
CPF, FWL & SDL contribution	12,724	13,096
Director's remuneration	52,780	52,093
Internet charges	83	270
Insurance	1,784	1,705
Medical fee	573	146
Printing & stationery	961	508
Postage & courier	179	222
Professional fees	1,300	1,300
Telecommunications	1,283	1,937
	71,667	71,277
Other operating expenses		
Bank charges	88	238
Depreciation of plant & equipment	109	186
Entertainment & refreshment	1,025	446
General expenses	1,109	871
Repair & maintenance	2,085	-
Transportation	15,831	20,022
	20,247	21,763
Profit before tax from continuing operations	21,195	7,940

This schedule does not form part of the statutory financial statements.

Approved by 